

**Section 1: Costs****Fiscal Year: 2021**

<b>Hospital Name:</b>	Hillsboro Medical Center/Tuality				
<b>Hospital System:</b>	Oregon Health and Science University				
<b>Reporting Period:</b>	7/1/20-6/30/21				
<b>Contact Information:</b>	Name of Person Completing This Form:	Audrey Scott	Title:	Finance and Accounting Analyst III	
	Phone Number:		Email:		
	Reviewed By:	Jennifer Doll	Title:	Interim CFO, OHSU	

Line	Type of accounting system used for this reporting	Charity Care Costs	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense
1	Cost to Charge Ratio	Medicaid Charity Care	1,417	\$864,183	\$0	\$864,183
2		Medicare Charity Care	4,142	\$308,023	\$0	\$308,023
3	Percentage of Charity Care at 100% 28.1%	Commercial Charity Care	10,490	\$1,292,114	\$0	\$1,292,114
4		Self Pay Charity Care	10,320	\$4,582,891	\$0	\$4,582,891
5		Other Payor Charity Care	122	\$3,912	\$0	\$3,912
6		<b>Total Charity Care</b>	<b>26,491</b>	<b>\$7,051,123</b>	<b>\$0</b>	<b>\$7,051,123</b>

	Type of accounting system used for this reporting	Unreimbursed Costs of Public Programs:	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense
7	Cost to Charge Ratio	Medicaid/Managed Medicaid	144,235	\$63,064,768	\$35,158,597	\$27,906,172
8		Other public programs	9,306	\$4,761,954	\$3,873,117	\$888,837
9		<b>Public Programs Total</b>	<b>153,541</b>	<b>67,826,722</b>	<b>39,031,713</b>	<b>28,795,009</b>
10		<b>Total Unreimbursed Care</b>	<b>180,032</b>	<b>\$74,877,845</b>	<b>\$39,031,713</b>	<b>\$35,846,132</b>

Line	Other Community Benefits	Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	
11	Community health improvement services	180	\$78,887	\$0	\$78,887	
12	Research		\$0	\$0	\$0	
13	Health professions education		\$979,197	\$4,200	\$974,997	
14	Subsidized health services	-	\$0	\$0	\$0	
15	Cash and in-kind contributions to other community groups		\$201,315	\$0	\$201,315	
16	Community building activities		\$0	\$0	\$0	
17	Community benefit operations		\$2,350	\$0	\$2,350	
18	<b>Other Community Benefits Total</b>	<b>180</b>	<b>\$1,261,750</b>	<b>\$4,200</b>	<b>\$1,257,550</b>	
19	<b>Community Benefits Totals</b>	<b>180,212</b>	<b>\$76,139,594</b>	<b>\$39,035,913</b>	<b>\$37,103,681</b>	